



Lao People's Democratic Republic
Peace Independence Democracy Unity Prosperity

Ministry of Education and Sports
Second Strengthening Technical and
Vocational Education Department
SSTEVT Project

1127 . - - - -

Ref.No.:...../MOES.TVED

Vientiane Capital, Date: 22 JAN 2019

To: Ayako Inagaki
Director, Human and Social Development Department

CC: Dr. Gerard Servais
PAU Head/Senior Health Specialist, SEHS

Subject: Submit the Request for Approved of Budget 2019 for the SSTVET
Project ADB Grant No.: 0503-LAO (SF).

Dear Dr. Gerard Servais PAU

I would like to submit the Request for Approved of Budget 2019 for the SSTVET
Project ADB Grant No.: 0503-LAO (SF).

Thank you very much for your kind assistance and cooperation and looking for
forward to hearing from you soon.

Sincerely yours,



ໜູ່ພັນ ອຸດສາ
Nouphanh OUTSA

Director General of TVED, MoES
SSTVET Project Director

Ministry of Education and Sports
 Technical and Vocational Education Department

ADB G0503-LAO(SF): SECOND STRENGTHENING TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING PROJECT (SSTVETP)

Approved date: 18 JAN 2019
 Ref. No. 071 - - - -1f

2019 WORK PLAN AND BUDGET

Cate	Detail	Response ble unit/ per son	Packa ge	Partice pants	Year 2019												Budget 2019	Indicator of output
					1	2	3	4	5	6	7	8	9	10	11	12		
1	Works															1.524.841		
1.1	Civil works for Khamouane TVC	SSTVET	1													56.071	1a. Facilities are upgraded within the first 2 years, in 2018; and 1c. Dormitories are well maintained. 50% of new dormitory spaces are reserved for female students	
1.2	Civil works for Polytechnic college	SSTVET	1													35.605		
1.3	Civil works for Savannakhet TVC	SSTVET	1													264.901		
1.4	Civil works for Pakpasak	SSTVET	1													520.504		
1.5	Civil works for Vientiane-Hanoi Friendship TVC	SSTVET	1													647.760		
2	Training equipment and Consumables															5.971.597		
2.1	Savannakhet TVC	KTVC	1														1b. New equipment is integrated in ongoing training programs by 2018	
	Road and Bridge Construction															347.200		
	Automotive/industries Machine															459.200		
2.2	Khammouane TVC	KTVC	1															
	Food Processing															358.000		
	Electrical															336.000		
2.3	Polytechnic College	PTC	1															
	Survey-Mapping															420.000		
	Environmental															308.000		
2.4	Champasak TVC	CHTVC	1															
	Electrical-Technique															355.197		
	IT-Electronic															370.000		
2.5	Dongkhamxang Agriculture Technical School	DKHXATS	1															
	Bio-Agriculture															168.000		
	Veterinary															414.000		
2.6	Technical college of Vientiane Province	VTVC	1															
	Mechanical Technology															470.000		
	Electric Control System															336.000		
2.7	Pakpassack College	Pakpassack																
	Logistics															300.000		
	Building Construction															350.000		
2.8	Vientiane-Hanoi Friendship TVC																	
	Multimedia & Graphic Design															300.000		
	IT-Networking															420.000		
2.9	branches, Tables and Furniture's, storage cabinets and Kiosk	8 collages														260.000		
3	Consultant Services															937.970		
3A	International:															146.000		
3A.1	Project Team Leader (10 months)	SSTVET	1	10												146.000		

3B	National:										321.000	
3B.1	Project Administrator/Deputy Team Leader	SSTVET	1	12							30.000	
3B.2	Monitoring and Evaluation/Deputy Team Leader	SSTVET	1	12							22.800	
3B.3	Finance Specialist	SSTVET	1	12							30.000	
3B.4	Project accountant	SSTVET	1	12							9.600	
3B.5	Procurement Officer	SSTVET	1	12							25.200	
3B.6	Procurement Assistant	SSTVET	1	6							7.200	
3B.7	Stipend Team Leader	SSTVET	1	12							20.400	
3B.8	Stipend Team Member 1	SSTVET	1	12							15.600	
3B.9	Civil Engineer	SSTVET	1	12							25.200	
3B.10	Architect 1	SSTVET	1	12							21.600	
3B.11	Architect 2	SSTVET	1	12							26.400	
3B.12	Environmental Specialist	SSTVET	1	4							7.200	
3B.13	National Project Coordinator to support Youth Works Platform	SSTVET	1	12							20.400	
3B.14	Support facilitation of Capacity building	SSTVET	1	12							22.800	
3B.15	Specialist to facilitate academic upgrading programs for TVET teachers	SSTVET	1	12							22.800	
3B.16	Project Administration Assistant	SSTVET	1	12							6.000	
3B.17	Driver 1	SSTVET	1	12							4.200	
3B.18	Driver 2	SSTVET	1	12							3.600	
3C	Consulting Firms:										470.970	
3C.1	Contracting a firm to design, facilitate and monitor capacity building measures	SSTVET	1								163.970	
3C.2	Contracting a firm to design and implement a TVET promotion strategy	SSTVET	1								307.000	
4	Upgrading Capacity of Teachers and School Management										1.832.367	
4A	Upgrading of Academic Teacher Qualification										1.312.367	
4A	Upgrading of Academic Teacher Qualification for 8 college	STVC		STVC							1.312.367	TVET teachers/managers trained; VET awareness campaigns contributed
4B	Facilitation of Capacity Development Measures for Teacher and School Management			8 TVCs							520.000	
4B.1	Facilitation of Capacity Development Measures for Teacher and School Management for 8 Colleges										500.000	1022 TVET teacher and Managers participated in training
4B.2	Follow up Activities										20.000	
5	Teaching Materials 8 colleges										200.000	
	Teaching Materials 8 colleges	SSTVET	1	SSTVET							200.000	
6	Stipend Scheme for 8 colleges										1.035.000	
6.1	Stipend Scheme for 8 colleges for 2018										1.025.000	
6.2	Stipends Semi-Annual Reviews	SSTVET	1	36							1.900	
6.3	Stipends Annual Reviews	SSTVET	1	36							1.900	
6.4	Stipend M&E 1	SSTVET	1								3.100	
6.5	Stipend M&E 2	SSTVET	1								3.100	
7	Project Management and Operations										511.400	

7A	PMU Operation and Project Supervision													191.000	
7A.1	PMU operation and project supervision	SSTVET												66.000	
7A.2	PMU Office Equipment	SSTVET												65.000	
7A.3	PMU Operation and Monitoring expenses	SSTVET												15.000	
7A.4	PMU Monitoring of Civil works	SSTVET												5.000	
7A.5	SSTVET Project Annual Audit	SSTVET	1											15.000	
7A.6	Project Joint review Mission	SSTVET	3	65										10.000	Aid Memoires report
7A.7	SSTVET Project Steering Committee Meeting	SSTVET												15.000	
7B	Conduct Career Counselling, Job Fairs and TVET Promotion		1											165.000	
7B.1	Workshop on Development TVET Database system	EMIS	1	35										5.000	
7B.2	Workshop on Development Tracer studies System for TVET Institution	EMIS	1	35										5.000	
7B.3	Workshop on career guidance and counseling	EMIS	1	35										5.000	
7B.4	Tracher studiess for 8 Colleges	EMIS	8											40.000	
7B.5	Lao Youthwok platform	EMIS												50.000	
7B.6	1st Career Guidance and Stipend Recruitment at Target Village	8 colleges	8	48										30.000	
7B.7	2nd Career Guidance and Stipend Recruitment at Target Village	8 colleges	8	48										30.000	
7C	Study, Workshop and Conferences													155.400	
7C.1	Project Annual workshop	SSTVET	2	150										20.000	
7C.2	Workshop on Project Financial Implementations and Managements	DOF	4	184										39.000	
7C.3	Workshop on discussion about implementations of recruitment new student under TVET	M&E	1	60										10.000	
7C.4	Workshop on review and implementations curriculum for SSTVET Project	M&E	1	60										12.000	
7C.5	Workshop on Improve cubiculum in TVET under SSTVET	M&E	2	40										17.000	
7C.7	TVET Teacher Qualification Standard on level I,II,III & IV	DTT												10.400	
7C.8	Consultation workshop on TVET Teachers Title	DTT												9.200	
7C.12	Assersment workshop of TVET Teacher who has graduated from abroad and domestic (Public & Provate)	DTT												9.800	
7C.13	Develop skills standard workshop (MOLW, MOE and Trade working Group)	NTC	4											13.000	
7C.19	Strengthening the local NTCPO's role and function forTrade working Group	NTC												10.000	

7C.16	Gender Annual Workshop to review 2018 GAP progress and to defined SSTVET/GAP activities plan for 2019	TVED	3									5.000	
8	Unallocated												
	Total planned CAD											12.013.175	

Approved by:


Assoc. Prof. Dr. Kongsy SENG MANY
 Ministry of Education and Sports

Prepare by:


ឃ្នុយ៉ង ខុនសា
Noupanh OUTSA
 Director General of TVED, MoES
 SSTVET Project Director